

FIG. 1

FIG. 2

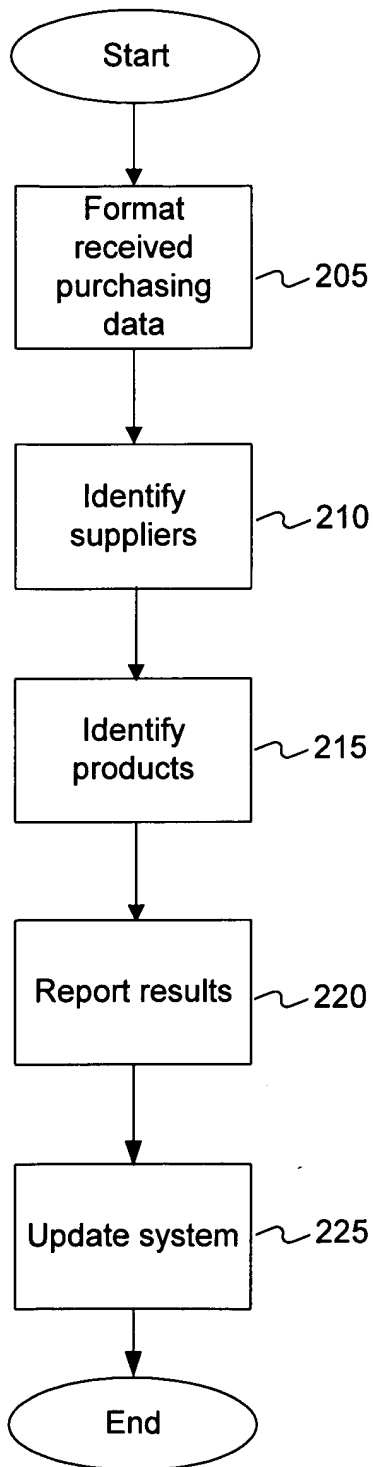
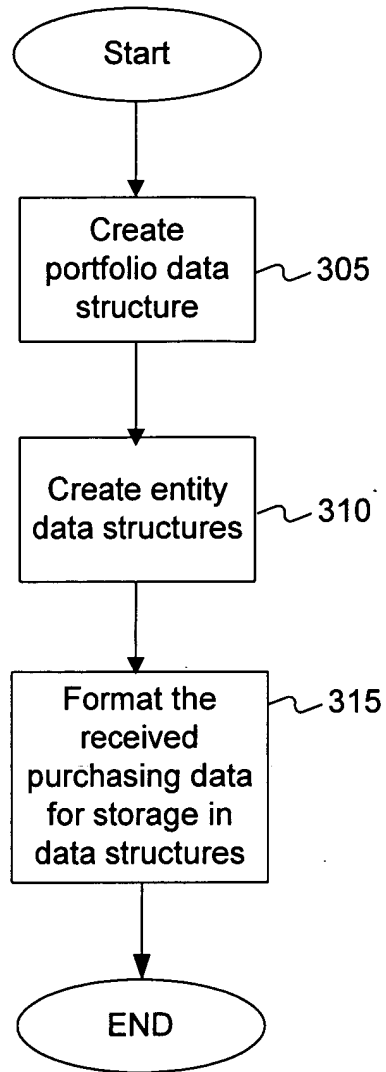


FIG. 3



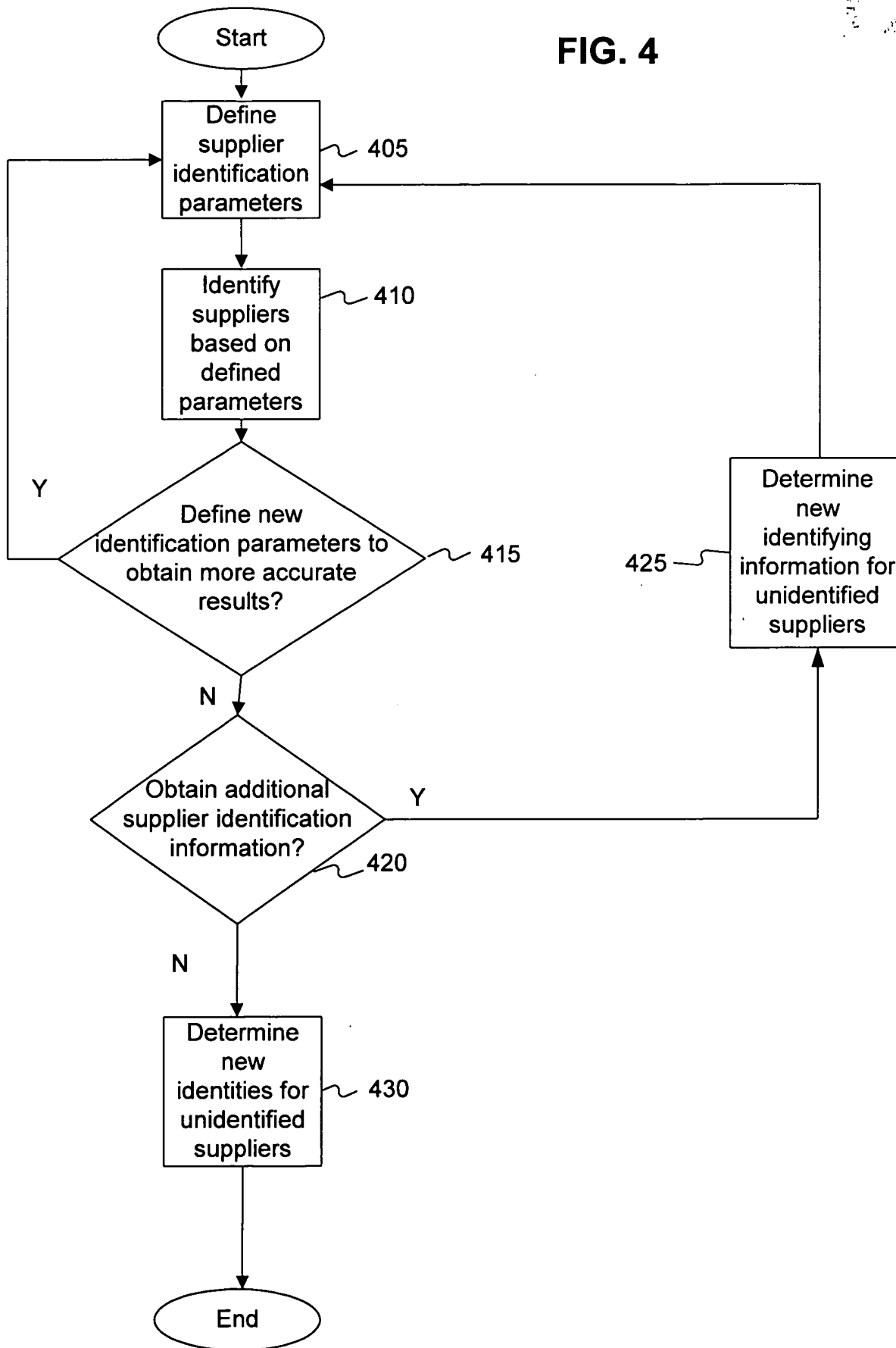


FIG. 5

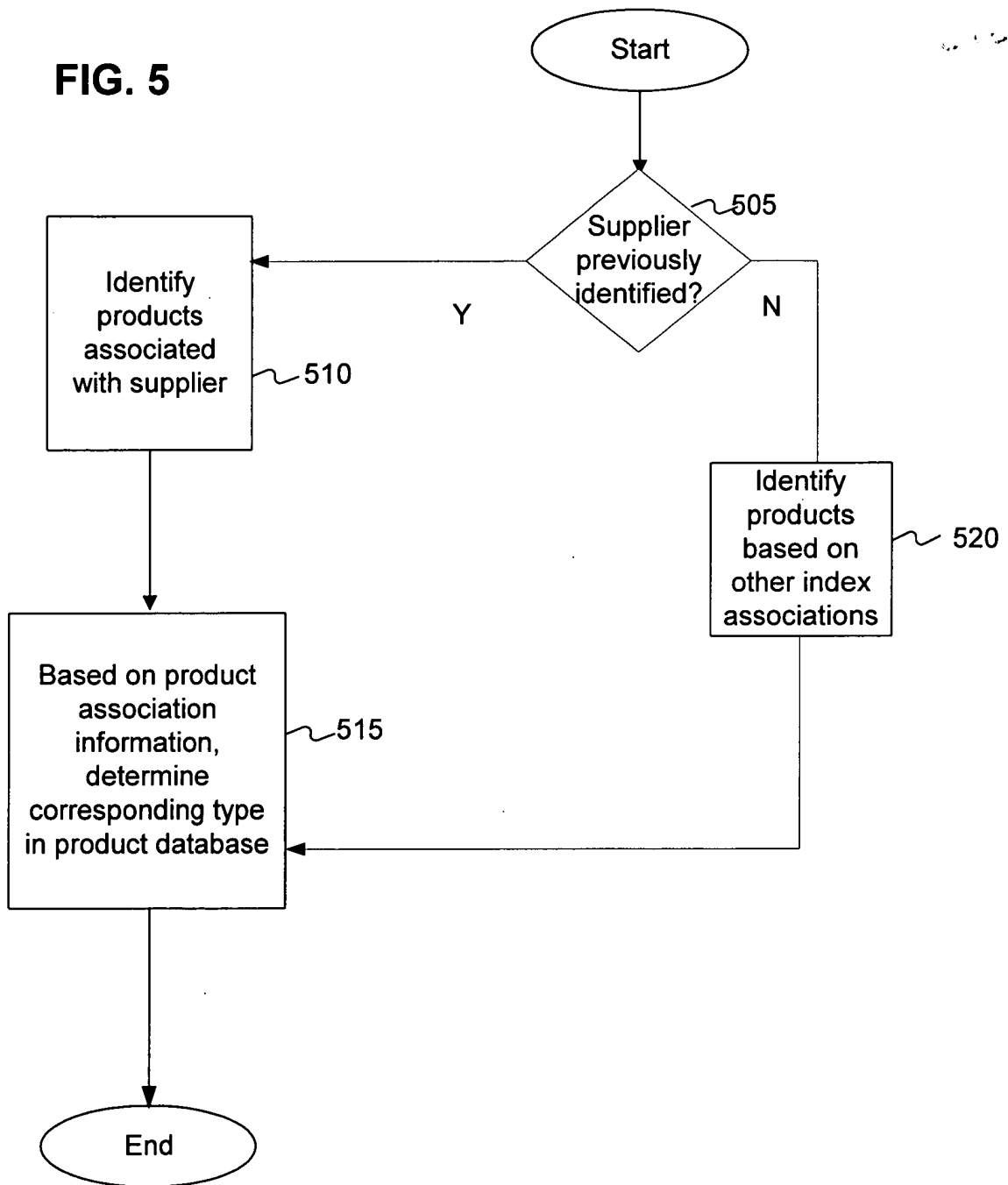


FIG. 6

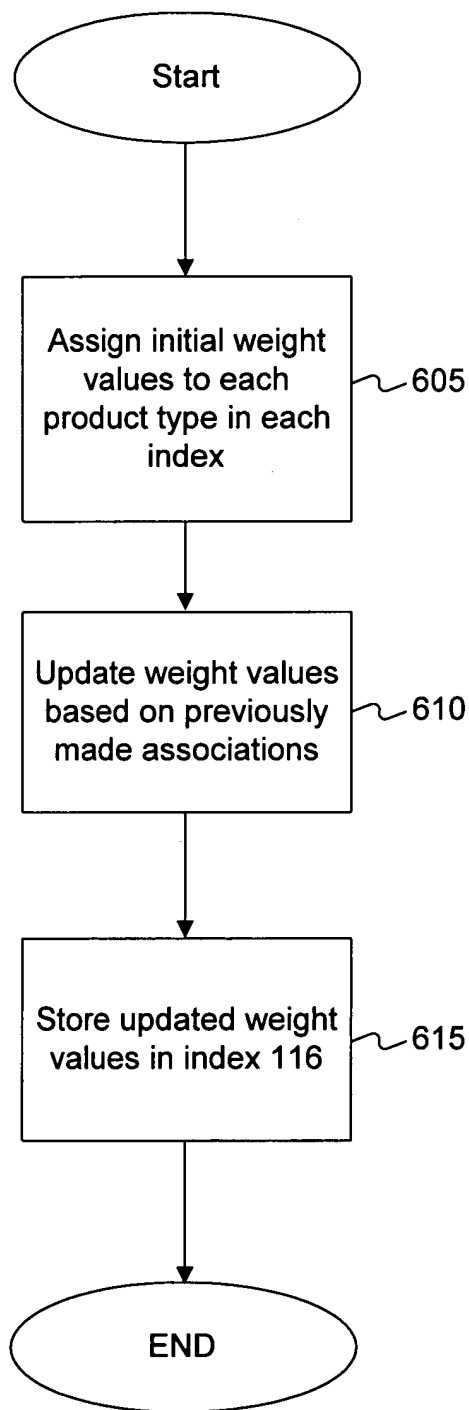


FIG. 6

FIG. 7A

Category		Group:	Information Technology		Telecom		Equipment		Total Spending:		Companies:		GL Accounts:		Suppliers:	
									\$33,032,700		5		132		6	
TOP SUPPLIERS		Entity A	Entity B	Entity C	Entity D	Entity E	Category Spend	Total Spend								
Supplier 1		\$388,272	\$70,743	\$28,267,539	\$36,663	\$112,614	\$28,875,831	\$28,875,831								
Supplier 2		\$1,474,714	\$0	\$0	\$0	\$0	\$1,474,714	\$1,474,714								
Supplier 3		\$0	\$413,803	\$76,236	\$0	\$594,575	\$1,084,613	\$1,084,613								
Supplier 4		\$0	\$636,160	\$0	\$0	\$0	\$636,160	\$6,534,002								
Supplier 5		\$90,165	\$50,565	\$0	\$78,474	\$10,967	\$230,171	\$230,171								
Supplier 6		\$0	\$0	\$0	\$12,420	\$0	\$12,420	\$12,982,744								
VIEWED TOTAL		\$1,953,151	\$1,171,271	\$28,343,775	\$127,557	\$718,156	\$32,313,909	\$51,182,075								

Entities		Category Spend	Overall Spend
C	\$28,343,775	out of	\$402,078,594
A	\$1,953,151	out of	\$1,843,517,239
B	\$1,171,271	out of	\$676,038,559
E	\$718,156	out of	\$1,069,702,847
D	\$127,557	out of	\$2,037,918,562

Top GL Accounts		Category Spend	Overall Spend
Charge to	\$10,580,425	out of	\$11,465,014
Outside services	\$7,158,750	out of	\$23,290,759
Rent	\$5,126,536	out of	\$20,533,013
SW Product-Royalties	\$4,695,081	out of	\$4,695,081
Construction in Progress	\$989,476	out of	\$157,013,863
Five Year Property	\$773,111	out of	\$14,804,902
Machine Rental	\$486,407	out of	\$9,166,613
Telephone expense	\$484,280	out of	\$14,299,886
Accrd. Expenses (other)	\$305,786	out of	\$305,786
Inventory - new equip.	\$207,500	out of	\$60,103,770
Viewed Total:	\$30,807,351	out of	\$315,678,686

FIG. 7B

Company A

Category		Group: Marketing		
Class: Research				
Unit: n/a				
		\$1,088,790		
<div>Totals Box</div>				
Total Spend		\$1,088,790		
Cost Center Count		36		
GL Account Count		2		
Supplier Count		6		
<div>Top GL Accounts</div>				
Category Spend		Overall Spend		
Marketing Research \$739,690		vs. \$1,720,577		
Facilities rent expense \$349,100		vs. \$57,969,784		
Viewed totals \$1,088,790		vs. \$59,690,362		
<div>Top Cost Centers</div>				
Category Spend		Overall Spend		
2710 MIDWEST \$524		vs. \$290,136		
5610 SOUTHEAST \$830		vs. \$332,180		
708312 CENTRAL \$2,920		vs. \$407,715		
221S13 CENTRAL \$35,342		vs. \$35,342		
222S13 CENTRAL \$49,086		vs. \$49,086		
Viewed totals \$88,702		vs. \$1,114,459		
<div>Top Suppliers - Common</div>				
Supplier		Company		
Category Spend		Total Spend		
SUPPLIER A \$84,120		vs. \$84,120		
Viewed totals \$84,120		vs. \$84,120		
		Portfolio		
Category Spend		Total Spend		
\$219,353		vs. \$219,353		
\$219,353		vs. \$219,353		
<div>Top Suppliers - Unique</div>				
Category Spend		Overall Spend		
SUPPLIER Q \$105,000		vs. \$225,980		
SUPPLIER R \$70,709		vs. \$107,282		
SUPPLIER S \$1,500		vs. \$272,218		
SUPPLIER T \$704		vs. \$2,111		
SUPPLIER U \$326		vs. \$365,546		
Viewed totals \$178,239		vs. \$973,117		
<div>Spending Analysis</div>				
Total Spend:		\$1,088,790		
Common Spend:		\$84,120		
Unique Spend:		\$1,004,670		
% Common Spend:		8%		
% Unique Spend:		92%		
Rank in Portfolio		2		
% of Portfolio Spend		25%		